



Combined Delivery Report By Project

Project Id : 00046165 UN Resident Coordinator Annual	Period :	Jan-Dec (2015)	
Output # : 00054830 UN RC workplan	Impl. Partner :	99999 UNDP	
	Location :	Albania	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Output # : 00054830 UN RC workplan	Impl. Partner :	99999 UNDP	
	Location :	Albania	

Dept: 53201 (Albania - Central)

Fund : 04500 (Core Programme, RTC/Other)

77630 - Dep Exp Owned - ITC	0.00	222.81	0.00	222.81
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Total for Fund 04500	0.00	222.81	0.00	222.81
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Fund : 11980 (UN RC System Fund)

61205 - Salaries - GS Staff	0.00	10,000.00	0.00	10,000.00
71205 - Intl Consultants-Sht Term-Tech	0.00	28,586.00	0.00	28,586.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,251.57	0.00	5,251.57
71615 - Daily Subsistence Allow-Intl	0.00	2,402.00	0.00	2,402.00
71620 - Daily Subsistence Allow-Local	0.00	526.99	0.00	526.99
71635 - Travel - Other	0.00	152.00	0.00	152.00
72405 - Acquisition of Communic Equip	0.00	700.00	0.00	700.00
72425 - Mobile Telephone Charges	0.00	1,512.84	0.00	1,512.84
72505 - Stationery & other Office Supp	0.00	175.11	0.00	175.11
74210 - Printing and Publications	0.00	4,122.30	0.00	4,122.30
74215 - Promotional Materials and Dist	0.00	41.66	0.00	41.66
74220 - Translation Costs	0.00	633.89	0.00	633.89
74510 - Bank Charges	0.00	22.39	0.00	22.39
74525 - Sundry	0.00	2,092.81	0.00	2,092.81
74598 - Direct Project Costs - GOE	0.00	1,697.73	0.00	1,697.73
75705 - Learning costs	0.00	12,548.68	0.00	12,548.68
75710 - Participation of counterparts	0.00	-6,722.69	0.00	-6,722.69
76125 - Realized Loss	0.00	4.46	0.00	4.46
76135 - Realized Gain	0.00	-0.02	0.00	-0.02

Total for Fund 11980	0.00	63,747.72	0.00	63,747.72
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Total for Dept : 53201	0.00	63,970.53	0.00	63,970.53
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Dept: 53202 (Albania - UN Dev Coord)

Fund : 11980 (UN RC System Fund)

61105 - Salaries - NP Staff	0.00	63,354.57	0.00	63,354.57
62105 - Dependency Allowance-NP Staff	0.00	1,598.53	0.00	1,598.53
62110 - Contrib Joint Staff Pension-NP	0.00	12,586.97	0.00	12,586.97
62115 - Contrib to Med,SocIncs-NP Staff	0.00	4,593.20	0.00	4,593.20
62140 - Annual Leave Expense - NO	0.00	2,143.62	0.00	2,143.62
63530 - Contribution to EOS Benefits	0.00	2,375.78	0.00	2,375.78
63535 - Contribution to Security	0.00	2,850.95	0.00	2,850.95
63545 - Contribution to ICT	0.00	950.32	0.00	950.32
63550 - Contributions to MAIP	0.00	253.42	0.00	253.42
63555 - Contribution to UN JFA	0.00	1,900.65	0.00	1,900.65
63560 - Contributions to Appendix D	0.00	190.06	0.00	190.06

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	Location :	Albania		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65115 - Contributions to ASHI Reserve	0.00	5,068.36	0.00	5,068.36
65135 - Payroll Mgt Cost Recovery ATLA	0.00	537.84	0.00	537.84
72440 - Connectivity Charges	0.00	1,390.53	0.00	1,390.53
74210 - Printing and Publications	0.00	49.76	0.00	49.76
74525 - Sundry	0.00	117.11	0.00	117.11
75705 - Learning costs	0.00	4,060.00	0.00	4,060.00
Total for Fund 11980	0.00	104,021.67	0.00	104,021.67
Total for Dept : 53202	0.00	104,021.67	0.00	104,021.67
Total for Output : 00054830	0.00	167,992.20	0.00	167,992.20
Project Total :	0.00	167,992.20	0.00	167,992.20

Signed By :

Date :

22/02 2016

Signed By :

Date :